myP3+ Cost Model

COST DETAILS

IMPLEMENTATION

Item	Cost (ex GST)	Cost Type
Standard Configuration Implementation* ▪ Standard out of the box deployment ▪ Client to provide all Microsoft licenses required to operate the solution. ▪ Client to provide myP3 with access to an admin account for the purpose of configuring the solution.	$30,000	Fixed price
Tailoring (Optional) ▪ Minor tailoring e.g., alignment to client's delivery phases/stages, terminology and calculations for risk ratings and report updates.	$9,000**	Fixed price
Complex Customisations (Optional) ▪ Additional tailoring of solution and included reports will incur additional costs and can be estimated when detailed requirements are understood.	$1,800**	Per Day (time & materials)
Data Migration (Optional) ▪ Typically, ½ to 1 day per project depending on completeness and volume of source data	$1,800**	Per Day (time & materials)

*If client's Microsoft environment has complex settings and deviations from myP3 deployment procedures need to take place, additional costs may incur.

**Cost increase for implementations due for completion post 30 June 2024: Tailoring $9,200 ($200 increase); Custom customisation $1,840 ($40 increase); Data Migration $1,840 ($40 increase)

TRAINING

Item	Cost (ex GST)	Cost Type
Train the Trainer – Trainer Sessions for up to 8 persons (1 day)	$1,800*	Fixed / Day

*Cost increase for implementations due for completion post 30 June 2024: Training $1,840 ($40 increase)

MYP3+ LICENSING

Item	Cost (ex GST)	Cost Type
(First increment) 50 x 'Monthly Active Users' (up to 50)	$500.00	Fixed / month
(Second increment) up to additional 50 x 'Monthly Active Users' (up to 100)	$7.50	User / month
(Third increment) up to additional 100 x 'Monthly Active Users' (up to 200)	$5.00	User / month
(Fourth increment) Over 200 x 'Monthly Active Users' (unlimited)	$2.50	User / month

Microsoft License costs are not part of the myP3+ license costs and payable by the client to Microsoft. Refer Appendix 1 Microsoft Licensing Requirements.

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SUPPORT

Item	Cost (ex GST)	Cost Type
Standard Support Agreement • Client to provide myP3 with access to an admin account for the purpose of supporting the solution. • Backend technical maintenance / monitoring • Technical support for users and minor enhancements and administrative tasks such as creation / deactivation of users and initiatives and maintenance of enterprise resource pool up to 4hrs per month. • P3 practice support up to 4hrs per month. • Support hours are not designed to be "rolled over" month to month but can be at the discretion of the myP3 applicable Services Manager. • Additional requirement for Support hours will require purchase of additional Support Packs (as per details below)	$4,500*	fixed / month
Additional Technical Support Hours Pack (Optional) • Costed in addition to the standard support agreement above for agreed additional technical support. • Technical customisations, enhancements and user support. • Client to specify requirements / use cases. • Work to be estimated by myP3 and issued in Pack(s) of 40 hours. • Expires 3 months from purchase.	$9,000*	per pack
Additional P3 Practice Support Hours Pack (Optional) • Costed in addition to the standard support agreement above for agreed additional P3 practice support. • Practice design, guidance and user coaching. • Client to specify requirements / use cases. • Work to be estimated by myP3 and issued in Pack(s) of 40 hours. • Expires 3 months from purchase.	$9,000*	per pack

*Cost increase for implementations due for completion post 30 June 2024: Standard Support Agreement $4,600 ($100 increase); Support Packs $9,200 ($200 increase)

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APPENDIX 1: MICROSOFT LICENCING REQUIREMENTS

The myP3+ App is reliant on the clients Microsoft licenses for users and solution components built on the Microsoft stack. Indicative Microsoft license requirements are listed in the table below. myP3 can provide some guidance on Microsoft licensing costs to clients once client Microsoft licensing agreements are understood.

Item	Project Team	Pj Mgr / Pf Mgr / PMO	Admin	System	Cost (ex GST)	Cost Type
Project Plan 1 ▪ Includes Project for the web, which provides fundamental project management capabilities online. ▪ Allocated to Project Team members who do not have a requirement to schedule.	N/A	N/A	N/A	N/A	$13.70 (approx.)	User / month
Project Plan 3 ▪ Includes Project for the web and Project desktop client. ▪ Includes all the capabilities of Project Plan 1 and more. ▪ Allocated to Project Managers that need to schedule and Portfolio/Project Management Office members. ▪ Allocated to Administrators of the myP3+ App.	N/A	Yes	Yes	N/A	$41.20 (approx.)	User / month
Power BI Pro ▪ Includes access to view Reports. ▪ Allocated to Project Managers, Portfolio/Project Management Office members, Project Board members and organisational Executives.	TBD	Yes	N/A	N/A	$13.70 (approx.)	User / month
Power BI Premium ▪ Includes all capabilities in Power BI Pro and more (License individual users to accelerate access to insights with advanced AI, unlock self-service data prep for big data, and simplify data management and access at enterprise scale.). ▪ Allocated only to Administrators of the myP3+ App.	N/A	N/A	Yes	N/A	$27.50 (approx.)	User / month
Power Apps Per App Plan ▪ Includes access to use the myP3+ App. ▪ Allocated to all users of the myP3+ App. ▪ Allocated to Administrators of the myP3+ App.	Yes	Yes	Yes	N/A	$6.90 (approx.)	User / month
Power Apps Premium ▪ Includes administrator access to use the myP3+ App. ▪ Allocated only to Administrators of the myP3+ App.	N/A	N/A	Yes	N/A	$27.50 (approx.)	User / month

Azure Services (PAYG)
▪ Functions
  o The myP3+ App uses Azure Functions for the managing document generation and cost / time integration.
  o Service is billed based on per-second resource consumption and executions.
	N/A	N/A	N/A	Yes	TBD	Pay As You Go (PAYG) / month

myP3+ Cost Model
Cost Details

Item	Project Team	Pj Mgr / Pf Mgr / PMO	Admin	System	Cost (ex GST)	Cost Type
o This is charged on a Pay as You Go (PAYG) model by Microsoft.						
▪ Databricks						
o The myP3+ App uses Databricks for managing data for reporting. The data and AI service from Databricks store all your data on a simple open lake house and unifies all your analytics and AI workloads.						
o Service bills you for virtual machines (VMs) provisioned in clusters and Databricks Units (DBUs) based on the VM instance selected. A DBU is a unit of processing capability, billed on a per-second usage.						
o This is charged on a Pay as You Go (PAYG) model by Microsoft.						
▪ App Service						
o The myP3+ App uses App Service as a Platform as a Service (PaaS), which is an application platform for developers to build Web, mobile and API applications.						
o Service bills you for compute capacity by the second.						
o This is charged on a Pay as You Go (PAYG) model by Microsoft.						
▪ Virtual Machines						
o The myP3+ App uses Virtual Machines for building and deployment of the App.						
o Service bills you for minutes used based on the VM size and operating system.						
o This is charged on a Pay as You Go (PAYG) model by Microsoft.						
▪ Storage						
o The myP3+ App uses cloud storage for a variety of data objects in the cloud.						
o Service bills you for terabytes used.						
o This is charged on a Pay as You Go (PAYG) model by Microsoft.						
▪ Virtual Network						
o The myP3+ App uses virtual network to enable virtual networks such as virtual machines to securely communicate.						
o There's no charge for using Azure Virtual Network; it's free of cost.						
▪ Key Vault						
o The myP3+ App uses key vault as a cloud service to securely store and control access to such as, Azure Key Vault is a cloud service for securely storing and accessing secrets. A secret is anything that you want to tightly control access to, such as API keys, passwords, certificates, or cryptographic keys.						
o Service bills you for per 10,000 transactions used and per certificate renewal request.						
o This is charged on a Pay as You Go (PAYG) model by Microsoft.						
▪ Bandwidth						
o The myP3+ App uses bandwidth to move data in and out of and between Azure data centers.						
o Service bills you for megabits per second (Mbps) used.						
o This is charged on a Pay as You Go (PAYG) model by Microsoft.						

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NOTES

1. Client to provide myP3 with access to an admin account for the purpose of configuring and supporting the solution.

2. All Microsoft costs are subject to Microsoft pricing models and updates; clients may have Microsoft Agreements with different cost to the normal retail costs and therefore costs are noted as approximate costs.

3. All Microsoft Azure costs will need to be monitored for any fluctuations to identify any high-volume transactions that impact the costs modelled for standard usage of the myP3+ App and where possible budgets can be set to manage these costs when fluctuations are identified.

4. Some Microsoft Azure costs are based on a capacity model, where various Apps / Solutions in addition to myP3+ are utilising the same Azure services, the myP3+ costs may not be identifiable and/or will require specific Azure configurations to be identifiable.

MICROSOFT REFERENCES

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